

## BAY-DELTA PROGRAM - Monthly Report to Washington Office

		Interagency Agreements Obligated	Interagency Agreements Pending Obligation	Cooperative Agreements Obligated	Cooperative Agreements Pending Obligation	Total Anticipated Unobligated Balance	Total
<b>Fish Screen Improvements</b>		0	900,000	1,639,000	0	0	2,539,000
Woodbridge Fish Screen and Passage	8-FC-20-16650			1,575,000			
Richter Brothers Screen	8-FC-20-16630			49,000			
Boeger Brothers Screen	8-FC-20-16550			15,000			
Small Diversion Fish Screens Program	8-AA-20-17310		900,000				
<b>Fish Passage Improvements</b>		0	1,693,000	0	720,000	5,912,000	8,325,000
Anderson-Cottonwood Irrigation District Screen	8-FC-20-16510			325,000			
<del>Fish Passage Program</del>	<del>8-FC-20-16510</del>	<del>0</del>	<del>1,693,000</del>	<del>0</del>	<del>395,000</del>	<del>5,912,000</del>	
Balance for Public Solicitation Process						5,912,000	
Stanislaus River Channel Restoration	98-2015000-0148		1,038,000				
Tuolumne River Setback Levees	98-2015000-0148		655,000				
Battle Creek	8-FC-20-17290				395,000		
<b>Habitat Restoration in Floodplains and Marshes</b>		24,981,000	3,276,000	3,585,000	1,000,000	0	32,842,000
San Joaquin Floodplain Acquisition and Riparian Restoration	8-AA-20-16180	10,647,000					
Bear Creek Floodplain Restoration Demonstration Project	8-AA-20-16220	334,000					
<del>Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program</del>	<del>8-AA-20-16840</del>	<del>14,000,000</del>					
Habitat Restoration/Flood Control Bypasses Program			1,200,000				
Napa River Wetlands Acquisition	8-FC-20-17070				1,000,000		
Cache Slough Habitat Enhancement	8-FC-20-16570			85,000			
Regional Wetlands Goals Project	8-AA-20-16680		78,000				
Cosumnes River Floodplain Acquisition	8-FG-20-16880			3,500,000			
Prospect Island			2,000,000				
<b>River Channel Changes</b>		9,624,010	0	0	0	0	9,624,010
Liberty Island Acquisition	8-AA-20-16270	8,577,000					
Sedimentation Movement, and Availability and Monitoring in the Delta	8-AA-20-16230	1,047,010					
<b>Improved Instream Flows</b>		0	14,050,000	0	0	450,000	14,500,000
Environmental Water Acquisition Program			14,000,000				
Study	98-2050000-00150		50,000				
<b>Water Quality and Temperature Improvement</b>		2,989,000	0	599,000	1,415,000	0	5,003,000
Assessment of Organic Matter in the Habitat and Its Relationship to the Food Chain	8-AA-20-16240	1,400,000					
Evaluation of Selenium Sources, Levels, and Consequences in the Delta	8-AA-20-16950	1,589,000					
Bacterial Treatment of Selenium in the Panoche Drainage	8-FC-20-16680				1,149,000		
Sand and Salt Creek Watershed Project	8-FC-20-16640			599,000			
Integrated Pest Management in Suisun Bay Program	8-FC-20-17300				266,000		
<b>Introduced and Undesirable Species Control</b>		1,250,000	0	0	0	0	1,250,000
Exotic Species Control Program	8-AA-20-16840	1,250,000					
<b>Improved Fish Management and Hatchery Operations</b>		0	0	0	625,000	0	625,000
Evaluation of Tagging Data	8-FC-20-16560				625,000		
<b>Watershed Management</b>		371,000	1,882,000	0	0	0	2,253,000
Watershed Improvement/Sediment Stabilization on Deer, Mill and Antelope Creeks	8-AA-20-16210	371,000					
<del>Watershed Restoration Program</del>	<del>8-AA-20-16880</del>	<del>1,550,000</del>					
Butte Creek Watershed Road Survey	8-AA-20-17310		294,000				
Inventory of Forest Road Systems, Cat Creek Watershed	8-AA-20-16670		38,000				
<b>Monitoring, Permit Coordination, and Other Special Support Programs</b>		0	1,000,000	1,536,132	383,274	650,594	3,570,000
1 Integrated Phasing Strategy				1,526,232		120,768	1,647,000
2 Coordinated Permitting					261,600	20,400	282,000
5 Development of a Watershed Management Program				9,900	66,874	107,426	184,000
3 Comprehensive and Coordinated Monitoring and Research Program (CCMARP)			1,000,000		55,000	102,000	1,157,000
<del>Bay-Delta Education Program</del>						620,000	
<b>Miscellaneous Expenses/Administration</b>		133,286	116,714	0	0	4,218,990	4,468,990
Restoration Reserve Fund						3,318,990	
Technical Review and Quality Control Program						850,000	
4 Administrative Support Program		133,286	116,714			50,000	
<b>GRAND TOTAL</b>		<b>39,348,296</b>	<b>22,917,714</b>	<b>7,359,132</b>	<b>4,143,274</b>	<b>11,231,584</b>	<b>85,000,000</b>

\* Note for Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program through FWS Programs that are part of the May 1988 PSP

Total 73,768,416  
Total Contracts Awarded 46,707,428  
Contracts Pending Award 27,060,988

Floodplain Restoration/Habitat Restoration on Existing Conservation Lands Program *	Cooperative Agreement Awarded Through Others
Butte Creek Acquisition	125,000
Lower Mill Creek Riparian Restoration	30,000
Balance Remaining for Public Solicitation Process	13,845,000
<b>Grand Total</b>	<b>14,000,000</b>